

En milliers de dinars		CA/PNB/PNL/PE			CA/PNB/PNL/PE			CA/PNB/PNL/PE			CA/PNB/PNL/PE			Capex	Dette
		Normes	T1 2019	T1 2020	Var	T2 2019	T2 2020	Var	T3 2019	T3 2020	Var	9M 2019	9M2020		
Total Marché			4 487 769	4 472 574	-0.3%	4 603 065	3 611 611	-21.5%	4 782 923	4 347 865	-9.1%	13 926 268	12 471 701	-10.4%	
Banques			1 135 537	1 241 065	9.3%	1 218 273	1 061 835	-12.8%	1 193 203	1 160 654	-2.7%	3 547 013	3 463 555	-2.4%	
ATB	Social		56 081	70 736	26.1%	58 914	62 222	5.6%	65 036	62 262	-4.3%	180 031	195 220	8.4%	
AB	Social		95 761	95 509	-0.3%	103 086	90 401	-12.3%	98 670	100 143	1.5%	297 517	286 053	-3.9%	
WIB	Social		6 514	6 537	0.4%	3 737	6 699	79.3%	5 085	7 448	46.5%	15 336	20 684	34.9%	
BT	Social		77 791	80 072	2.9%	102 301	105 826	3.4%	83 268	83 905	0.8%	263 360	269 803	2.4%	
UIB	Social		97 831	101 456	3.7%	104 130	22 229	-78.7%	107 189	84 032	-21.6%	309 150	207 717	-32.8%	
BTE	Social		9 868	7 764	-21.3%	13608	12041	-11.5%	13 318	10 755	-19.2%	36 794	30 560	-16.9%	
STB	Social		133 710	154 422	15.5%	146 780	124 467	-15.2%	113 174	132 073	16.7%	393 664	410 962	4.4%	
BH	Social		111 640	116 989	4.8%	113 344	103 514	-8.7%	111 300	125 616	12.9%	336 284	346 119	2.9%	
BNA	Social		149 630	161 485	7.9%	156 313	149 399	-4.4%	170 816	146 065	-14.5%	476 759	456 949	-4.2%	
BIAT	Social		225 855	241 987	7.1%	227 174	224 313,28	-1.3%	239 581	227 940	-4.9%	692 610	694 240	0.2%	
ATTIJARI	Social		109 316	126 175	15.4%	126 599	118 569	-6.3%	121 917	122 856	0.8%	357 832	367 600	2.7%	
UBCI	Social		61 540	77 933	26.6%	62 287	42 156	-32.3%	63 849	57 559	-9.9%	187 676	177 648	-5.3%	
			T1 2019	T1 2020		T2 2019	T2 2020		T3 2019	T3 2020		9M 2019	9M2020		
Leasing			39 060	30 166	-22.8%	38 409	35 289	-8.1%	33 270	45 569	37.0%	110 739	111 024	0.3%	
HL	Social		2 796	1 504	-46.2%	4 535	4 943	9.0%	2 381	3 693	55.1%	9 712	10 140	4.4%	
CIL	Social		6 396	6 147	-3.9%	7 919	6 460	-18.4%	6 765	7 248	7.1%	21 080	19 855	-5.8%	
BH L	Social		826	2 640	219.6%	2 254	500	-77.8%	101	1 503	1388,1%	3 181	4 643	46.0%	
TLF	Social		10 088	3 242	-67.9%	13 476	15 330	13.8%	9 406	15 847	68.5%	32 970	34 419	4.4%	
BL	Social		7 420	4 538	-38.8%	4	1	-70.7%	3 581	5 217	45.7%	11 005	9 756	-11.3%	
Attijari Leasing	Social		4 272	4 640	8.6%	4 156	4 003	-3.7%	3 778	4 558	20.6%	12 206	13 201	8.2%	
ATL	Social		7 262	7 455	2.7%	6 065	4 052	-33.2%	7 258	7 503	3.4%	20 585	19 010	-7.7%	
			T1 2019	T1 2020	Var	T2 2019	T2 2020	Var	T3 2019	T3 2020	Var	9M 2019	9M2020	Var	
Assurances			282 212	280 763	-0.5%	193 618	190 879	-1.4%	162 370	160 137	-1.4%	587 554	591 959	0.7%	
STAR	Social		127 877	128 560	0.5%	84 647	81 244	-4.0%	82 700	80 735	-2.4%	295 224	290 539	-1.6%	
BH Assur	Social		37 106	40 231	8.4%	28 118	27 558	-2.0%	25 299	27 007	6.8%	90 523	94 797	4.7%	
ASTREE	Social		59 850	61 346	2.5%	44 915	48 576	8.2%	30 509	31 812	4.3%	135 273	141 735	4.8%	
TRE	Social		18 776	20 601	9.7%	27 787	26 182	-5.8%	19 970	18 106	-9.3%	66 534	64 889	-2.5%	
Sociétés d'investissements			19 347	15 062	-22.1%	4 836	5 256	8.7%	2 956	1 428	-51.7%	27 114	21 844	-19.4%	
SPDIT			19 257	14 963	-22.3%	3 314	2 063	-37.8%	937	1 049	12.0%	23 508	18 074	-23.1%	
Tuninvest			16	14	-8.9%	217	121	-44.4%	148	256	72.8%	381	391	2.6%	
Pict Tunisie			74	84	14.0%	1 305	3 073	135.5%	1 871	124	-93.4%	3 225	3 379	4.8%	
Non financières			3 011 614	2 905 519	-3.5%	3 147 928	2 318 351	-26.4%	3 391 124	2 980 076	-12.1%	9 653 848	8 283 318	-14.2%	37 024 1 076 382
Matériaux de construction			152 164	163 514	7.5%	177 655	107 459	-39.5%	177 903	190 322	7.0%	507 721	461 295	-9.1%	21 780 864 241
SANIMED	Social		8 969	9 155	2.1%	13 871	7 517	-45.8%	9 442	11 476	21.5%	32 282	28 148	-12.8%	877 90 272
SOMOCER	Social		22 152	19 816	-10.5%	22 833	13 787	-39.6%	20 489	22 368	9.2%	65 474	55 971	-14.5%	4849 77 519
SOTEMAIL	Social		14 579	9 231	-36.7%	12 979	7 846	-39.5%	13 598	12 257	-9.9%	41 157	29 334	-28.7%	2 314 43 468
SCB	Social		11 798	32 865	178.6%	22 434	17 811	-20.6%	37 377	29 483	-21.1%	71 609	80 159	11.9%	820 171 158
CC	Social		59 945	63 617	6.1%	61 593	38 450	-37.6%	62 039	70 161	13.1%	183 577	172 228	-6.2%	11 985 438 783
TPR	0		34 720	28 830	-17.0%	43 945	22 048	-49.8%	34 957	44 577	27.5%	113 622	95 454	-16.0%	934 43 042
Pharmaceutiques			61 992	60 467	-2.2%	52 975	37 827	-28.6%	55 786	43 425	-22.2%	170 752	141 899	-16.9%	7 622 106 070
SIPHAT	Social		6 966	5 167	-25.8%	5 817	3 186	-45.2%	4 728	3 827	-19.1%	17 511	12 180	-30.4%	0 49 100
ADWYA	Social		23 914	28 933	21.0%	20 537	15 533	-24.4%	25 611	19 748	-22.9%	70 062	64 214	-8.3%	2 444 28 357
UNIMED	Social		31 112	26 547	-14.7%	26 621	19 108	-28.2%	25 446	19 850	-22.0%	83 179	65 505	-21.2%	5 178 28 613
Agro-alimentaire			1 139 032	1 173 607	3.0%	1 189 784	1 166 407	-2.0%	1 259 110	1 268 651	0.8%	3 587 926	3 608 665	0.6%	210 479 1 249 178
SOPAT	Social		27 095	28 612	5.6%	26 174	26 431	1.0%	27 195	32 950	21.2%	80 464	87 993	9.4%	3 013 22 625
SFBT	Social		144 470	161 976	12.1%	146 118	147 386	0.9%	242 787	238 827	-1.6%	533 375	548 189	2.8%	25 528 107 293
CEREALIS	Social		3 476	3 716	6.9%	3 529	3 759	6.5%	5 496	5 751	4.6%	12 501	13 226	5.8%	632 3 716
LANDOR	Social		27 570	29 281	6.2%	28 302	33 166	17.2%	26 585	32 417	21.9%	82 457	94 864	15.0%	5 971 25 233
DH	Consolidé		227 736	275 197	20.8%	232 414	256 220	10.2%	259 750	270 045	4.0%	719 900	801 462	11.3%	32 507 240 212
PGH	Consolidé		708 684	674 825	-4.8%	753 247	699 444	-7.1%	697 297	688 662	-1.2%	2 159 229	2 062 931	-4.5%	142 828 850 099
Chimie			90 648	68 955	-23.9%	81 686	71 575	-12.4%	87 217	78 726	-9.7%	259 551	219 256	-15.5%	7 235 67 389
ICF	Social		51 504	30 636	-40.5%	44 351	26 002	-41.4%	48 264	38 897	-19.4%	144 118	95 535	-33.7%	1 385 34 024
ALKIMIA	Social		29 973	28 832	-3.8%	28 976	38 661	33.4%	30 079	32 325	7.5%	89 028	99 818	12.1%	5 850 33 364
AIR LIQUIDE	Social		9 171	9 486	3.4%	8 359	6 912	-17.3%	8 874	7 504	-15.4%	26 404	23 903	-9.5%	
Equipement Automobiles			53 662	51 264	-4.5%	41 513	29 744	-28.4%	43 798	37 491	-14.4%	166 289	158 174	-4.9%	2 069 82 203
ASSAD	Social		27 698	24 135	-12.9%	27 589	19 565	-29.1%	25 343	25 696	1.4%	80 630	69 396	-13.9%	2 059 80 351
GIF	Social		2 494	750	-69.9%	3 465	305	-91.2%	2 803	677	-75.8%	8 762	1 732	-80.2%	10 1 852
STIP	Social		13 247	12 886	-2.7%	15 600	11 432	-26.7%	16 250	23 709	45.9%	45 097	48 027	6.5%	
STEQ	Social		10 223	13 493	32.0%	10 459	9 874	-5.6%	11 118	15 652	40.8%	31 800	39 019	22.7%	
Autres			533 818	514 772	-3.6%	430 756	305 827	-29.0%	454 331	435 339	-4.2%	1 440 344	1 255 938	-12.8%	60 118 600 045
SAM	Social		5 649	4 862	-13.9%	5 390	2 675	-50.4%	5 724	4 404	-23.1%	16 763	11 941	-28.8%	322 2731
SIAME	Social		9 490	5 831	-38.6%	9 370	6 268	-33.1%	9 454	8 614	-8.9%				